

ANNUAL REPORT 2022



**Thelo
United
Futbol
Club**



PRESIDENT'S LETTER

Dear Thelo Club Member,

It has been a pleasure to work in my capacity as the Thelo Board President. 2022 was a year of growth and change as we moved out of the restrictions of the pandemic and back into “normal life.” We continue to play the game we love and work together to bring it to our greater community.

Looking Back 2022

This past year we have added new members to our volunteer board of directors. It is often difficult to recruit members, but we have gone from a board of seven to a board of 11 in the last couple of years. In previous years the board was made up largely of coaches. Along with the numbers increasing we have decreased the percentage of coaching taking on board positions. All this means more people to do the work, more perspectives to make good decisions and overall, a healthier organization.

We have also grown our club by increasing the number of teams. We currently have nine soccer teams. The pandemic hit everyone hard, and we were no exception. It is great that we are emerging stronger.

I am proud that we continue to be a 100% volunteer organization, and that our volunteer base has grown. This has helped us to keep our costs down, which in turn makes quality competitive soccer an achievable reality for more families in our community.

PRESIDENT'S LETTER (CON'T)

It has been a number of years since we have raised club fees, but in order to continue in our mission to provide quality competitive soccer, our fees will have to increase a small amount to reflect the rising cost of running a sports organization. As an example, Clackamas County School District is in its third year of a six-year field rental increase and those, including us, who rent the fields are really starting to feel the impact.

Looking Forward 2023

Most of our teams are high school age, so our focus for the year to come will be to increase our younger level teams. We now have people in place to carry out this goal through youth development and recreational outreach.

Next year we are looking to make some targeted investments in gear and technology to provide our members with a better overall team experience.

Thank you to all the coaches for their dedication and care for the players; to the other board members for volunteering their time to make the club run smoothly; to the parents for their trust in Thelo and for getting their children to and from games and practices; and to the players who give it their all on the field!

Jason Hillard

BOARD PRESIDENT



FINANCIAL PICTURE

Income \$69,971 (YTD)

This year our entire income came from registration fees. We hope to reach out for donations and sponsors in the coming year to increase our revenue and help with the costs of jerseys. This would continue to enable us to increase socioeconomic diversity within our club and offer more scholarships.

Expenses

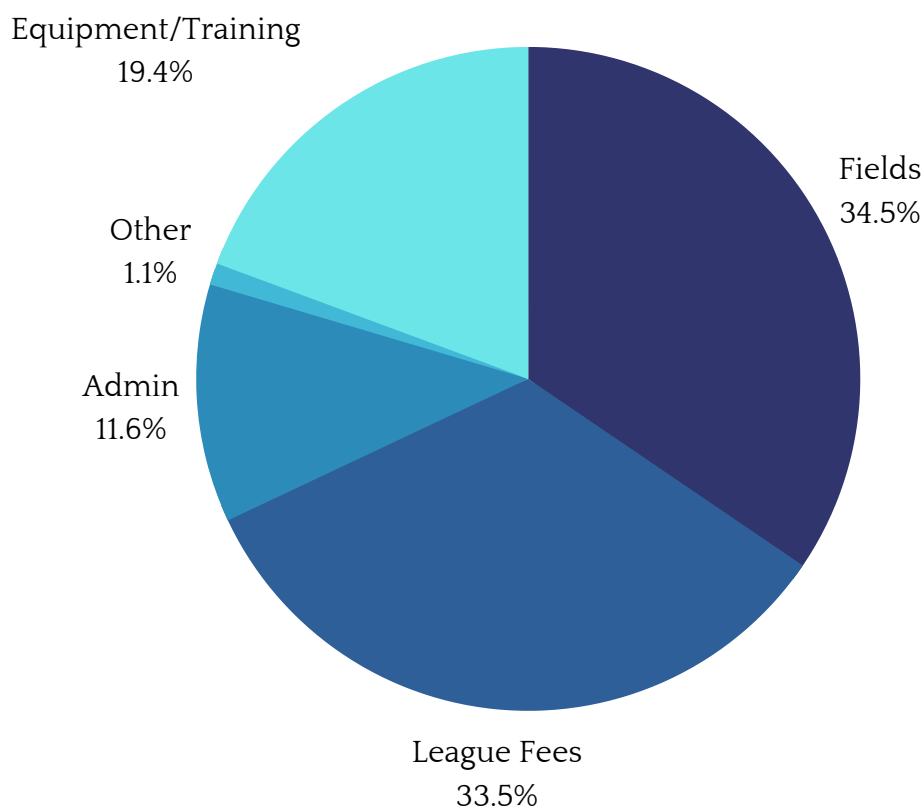


FIGURE 1.

Thelo United is run by volunteers including the Board member and all coaching staff. This keeps our expenses under \$70,000 a year. Our current YTD expenses are \$45,812

PLAY SOCCER!



THELO UNITED FUTBOL

